DRAFT Seismic 101 Presented to Churchill PAC May 25, 2021 By Vik Khanna

Road to Seismic Mitigation

mecision Point: Project can't move forward unless approved This is an estimated timeline and will vary depending on the project 1 YEAR 1-2 YEARS **3 MONTHS** 2 YEARS 2-3 YEARS Capital Plan VSB Bylaw Complete PDR Endorse PDR Project Agreement Committee Report Begin Construction Chair jointly sign the project agreement to move ahead with the Vancouver Project Office Steering Committee, who then Planning Committee and receives approval from the Board by June needs for each option endorses a preferred seismic mitigation option to be submitted for government funding **Preliminary Assessment Begin Project Definition Private Board Meeting Funding Decision** Project Announcement Design School New School Opens **Response from Ministry** Report (PDR) The Vancouver Project Office obtains detailed architectural drawings, secures city permits schools need seismic work, the rationale, scope, possible risks, capital plan submitted from all school districts in BC and decides Vancouver Project Office commences the feasibility study (PDR) to explore seismic the Board as they consider property and financial matters complete and students and staff move into the which schools will proceed to the next planning stage mitigation options, including seismic upgrade, partial or ful **Community Engagement** 2 4 6 Community Inform School Engage School Update School Public Information Engagement Begins Community Session Community Community District staff informs the School Advisory Group of the project From this point forward, the Vancouve Project Office and District staff The Vancouver Project Office and District staff regularly update the formed and receives an overview of information session to answe questions regarding the seismic project and receive feedback from the school community the seismic options, potential agreement to be embargoed until regularly engages the School Advisory School Advisory Group about community impacts and opportunities from District staff the project is formally announced Group to obtain their feedback regarding the public information potential construction and traffic impacts to minimize school disruptions and ensure the site is safe



Form a Parent Seismic Group Now!

The goal here is to have an engaged approach right from the beginning.

- Churchill is H1 (High Risk) and has a Facility Index of .71 (Very Poor). #1 position for the VSB in their five year capital plan for secondary schools to be seismically mitigated. Churchill has \$25M in deferred maintenance and also has building envelope issues.
- Lots of early decisions are all going to be secret. The Vancouver Project Office Steering Committee is a joint venture between the VSB & Ministry of Education. The elected Trustees & Public are forbidden to be involved.
- Forming a group of parents now that understand all the details of what is going to happen is super important. The Churchill PAC and community should be involved every step of the way.

What are the Seismic Options?

The Steering Committee will decide these WITHOUT public input; this only exists in Vancouver. Richmond and Surrey also have Seismic Project Offices but their Trustees and public are involved.

- The Vancouver Project Office Steering Committee will choose between: 1) Seismic Upgrade, 2) Partial Replacement and 3) Full Replacement.
- The Steering Committee must select the lowest INITIAL cost option. This means that no lifecycle analysis is factored into the definition of lowest cost; deferred maintenance does not count.
- So even if a Replacement School is less expensive than an Upgrade over 10 years, the decision will be made to Upgrade the school, as was recently done for Edith Cavell.

What about capacity & school size?

New Schools are built using early 2000s era BC Area Standards, which build the smallest schools in Canada for circulation and non-classroom spaces.

- There is a rule in the Seismic program that the school capacity will be the same, so there is no ability to expand the school's capacity. It will the same at: 1,900 students.
- The benefit of a Seismic Upgrade is that the school will retain its existing physical space of 22,246 square meters.
- However in a Seismic Upgrade, several items are not addressed such as Sustainability & Accessibility & Asbestos & Lead Pipes, etc.
- If it is a Seismic Replacement, then the new school will be about 30% smaller at around 16,000 square meters. And if Hamber is an indication, there will be a daycare on the roof and the community may have to advocate for an auditorium as Hamber was initially planned to not have one.

What about special programs?

Many schools that have undergone seismic mitigations had changes to choice programs.

- Churchill has 3 choice programs: 1) French Immersion, 2) International Baccalaureate, 3) Mini-School.
- Choice programs are controlled by the District and can be moved and/or cancelled. The Churchill community will have to seek understanding from the District on choice programs and if and how they will be retained.
- Schools that have undergone seismic have had some choice programs moved such as French Immersion at Hudson & Fleming and Mandarin at Jamieson.

If Replacement, where will it be built?

Most Replacements do not require the kids to vacate the existing building.



- Lower Field?
- Track?
- Demo & Replace?

The PAC will NOT be involved in this decision as this will be decided by the Steering Committee in secret.

If Upgrade, where will students go to school?

New Hamber is expected to be completed in 2023. The existing Hamber will be a swing site for at least 15 years, maybe longer. This will likely be the new "home" for Churchill. Note that the capacity is 1,700 so will all choice programs move over?



What are the timelines?

Churchill was moved from Year 4 in the 20/21 five year capital plan to Year 1 in the 21/22 five year capital plan.

SECONDARY SCHOOL PRIORITIES (SMP)

District staff have prioritized secondary school funding requests based on the criteria in Table four.

Table 11 – Secondary Schools Years 1-3

CP year	School Name	Seismic Risk	Nominal Capacity
1	Churchill	H1	1900
2	John Oliver	H1	1700
3	King George	H1	375
Total			3975

Churchill is the largest school in the District with a nominal capacity of 1900 students. Currently Churchill enrolls over 2000 students. Enrolment at Churchill is forecast to remain stable for the foreseeable future. The school is centrally located, and it is essential to accommodate a large population of District secondary students. There is insufficient seismically safe capacity in schools surrounding Churchill to accommodate its students and this situation will prevail in future years.

- Decision by Ministry disclosed NEXT MONTH, in June 2021.
- Overall, takes 7 to 9 years.
- Vancouver Project Office will create Project Definition Report.
- Steering Committee will, in secret, select option.
- Could have to wait for Hamber swing space.
- 2 years for actual seismic mitigation estimate.

The VSB Sponsored Seismic Advisory Group



How impactful will the consultation be? What details will be provided?

- Seismic Advisory Groups (SAG) do not have official agenda or minutes. SAG will consist of school admin, school staff, 2 parents and 2 students.
- Some past and current SAGs have been frustrated as information, communication and consultation has been lacking. The Maple Grove SAG was in that situation when due to cost escalations certain features promised were cut back. The Edith Cavell SAG is in that situation right now, asking for lead paint, portable, and accessibility improvements. The Hamber SAG is in that situation right now not knowing what changes the VSB is making that has delayed the City of Vancouver permit.